

Corporate Services Scrutiny Panel

Record of Meeting

Date: 20th October 2017

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| Present | Deputy J.A.N. Le Fondré, Chairman (Item 2 only) Deputy S.M. Brée, Vice-Chairman Senator S.C. Ferguson Deputy K.C. Lewis |
| Apologies | |
| In attendance | Dr M. Oliver, MJO Consulting Mr D. Peedle, Economic Advisor (by video conference) (Item 2 only) Mr G. Boyd, Senior Economist (Item 2 only) Mr R. Summersgill, Comptroller of Taxes (Item 2 only) Mr C. Hawes, Head of Financial Planning (Item 2 only) Mr S. Spottiswoode, Scrutiny Officer Mr T. Nicolle, Scrutiny Officer |

| Ref Back | Agenda matter | Action |
|---------------------------------------|---|--------|
| Item 2 03/10/17 513/54 | 1. Budget 2018 – Phase 1 Review The Panel met with its advisor, Dr M. Oliver, to discuss his report on changes to the income forecasting model. | |
| | 2. Income Forecasting Model The Panel received a briefing from the Chief Economic Advisor and accompanying Officers on the operation of the income forecasting model. | |